

Sports Premium: Queen's Hill Primary School

<i>CARRY OVER AMOUNT FROM 2022-23</i>	£9,901
<i>Total Grant Awarded for 2023-24 (£16,000 + £10/pupil)</i>	£20,610
TOTAL GRANT AVAILABLE 2023-24 (Carry over + 23-24 Grant)	£30,511
SCHOOL SPORT COORDINATOR	David Moon
GOVERNOR RESPONSIBLE FOR PE	Mark Stevenson

DfE 5 KEY INDICATORS (PE, SPORTS PREMIUM)

		2023-24 swimming data	
1	INCREASED CONFIDENCE, KNOWLEDGE & SKILLS OF ALL STAFF IN TEACHING PE AND SPORT	% of Y6 Pupils competently swimming 25m	78%
2	ENGAGEMENT OF ALL PUPILS IN REGULAR PHYSICAL ACTIVITY		
3	PROFILE OF PE & SPORT RAISED ACROSS THE SCHOOL AS A TOOL FOR WHOLE SCHOOL IMPROVEMENT	% of Y6 Pupils use a range of strokes effectively	80%
4	BROADER EXPERIENCE OF A RANGE OF SPORTS AND PHYSICAL ACTIVITIES OFFERED TO ALL	% of Y6 pupils perform safe self-rescue in diff water based situations	83%
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT		

Item / Project	Actual Cost	Objectives	LINKED KPIS	Outcomes / Measuring Impact	Sustainability
Membership of NPSS	£3,050	23/24 pay forward model	1, 2, 3, 4 & 5	DATA Tools from SSP to track engagement / Staff audits around confidence and competence / Learning nutrition data / new sport experiences via SSP / participation data from SSP.	Ongoing support and staff development for long term sustainable benefits.
realPE	£625	Full access and use of Jasmine platform including RealPE at home. All areas of the PE curriculum are mapped out including progression of skills and assessments.	1, 2, 3 & 4	All staff have been able to access and deliver PE lessons from the RealPE platform.	Real PE subscription is renewed until November 2025.
Equipment	£7,265	Purchase equipment to offer a variety of sports/ activities during PE, breaktime, lunchtime and after school clubs.	2, 3 & 4	Children have been able to play and use a variety of equipment such as footballs, basketballs, tennis rackets and balls.	Continue to monitor the equipment stock levels to ensure children have a variety of activities to play with, during break time and lunch time.
CPD opportunities for all staff	£480	All teaching staff completed an audit. Teachers offered opportunities for self development through the SSP and Norfolk PE programme.	1	DM attended subject lead network meetings. DM and SG-W attended Norfolk PE conference. AT attended EYFS training. TM attended fundamental and active learning training.	Teachers to complete staff audit in September 2024 and staff signposted to CPD opportunities through SSP affiliation or with other training providers.
After School Clubs	£1,750	To deliver a wide variety of extra curricular activities. External providers to assist the delivery of after school programme.	2, 3 & 4	School staff to deliver a range of after schools clubs as well as Football Fun Factory and Premier Education. 48% have taken part in an after school club.	Continue to offer a variety of after school clubs to all key stages. External providers to deliver additional after school clubs to maximise opportunities for children to be physical active.
Cycling Provision	£0	Children within Year 3, 4 and 5 have the opportunity to take part in level 1 and level 2 bikeability sessions within Autumn 1 and 2.	2, 3 & 4	Level 1 = 74 children Level 2 = 25 children	Continue to offer level 1 and level 2 cycling provision for children within years 3, 4 and 5.
Targetted Support	£3,450	To support and encourage the least active children about the benefits of an active lifestyle and its positive impact on mental health and wellbeing.	3 & 4	Through talking therapies, more pupils are able to be more active in sports and understand it's positive impact on their mood and mental health.	Continue to identify and offer targeted support for some of our least active pupils.
Competition	£660	Entry into school football league for Y5, Y6 and girls. Entry into city sport athletics competition. Entry into Norwich CSF competitions. Entry into virtual archery competition. Transport costs.	3, 4 & 5	52% of pupils (330 pupils) have taken part in a sports event this academic year.	To enter school football leagues and city sports for 2024-25.
Taster Sessions	£0	To introduce a variety of sports to the children to broaden their experience with the help of external coaches.	3 & 4	SESMA Karate - Y1 to Y6. SESMA Self-Defence - Reception to Y6. Archery taster sessions. Cricket sessions with Norfolk Cricket.	Subject lead to contact SESMA, Norfolk Cricket Club and Premier Education to rebook dates for 2024-25.
Apprentice Sports Coach	£9,700	To hire a sports coach apprentice through Inspire+	1, 2, 3, 4 & 5	The sports coach employed has been able to assist with PE lead in the delivery of interventions, sports and after school clubs. The sports coach has enabled us to take an increasing number of children to sports events.	To hire a new sports apprentice starting September 2024 due to the success this has had on sports engagement across the school.
Holiday Club	£300	To offer sports activities during the summer holidays.		Premier Education to deliver three sporting sessions as part of terrific Tuesdays - our free summer holiday sessions for children in the local community	
	£27,280				

SUMMARY

TOTAL PREMIUM RECEIVED	£30,511.00
TOTAL PREMIUM SPENT	£27,280.00
PREMIUM REMAINING	£3,231.00