

# QHPS

<b>CARRY OVER AMOUNT FROM 2021/22</b>	<b>£0</b>
<i>Total Grant Awarded for 2022-23 (£16,000 + £10/pupil)</i>	<b>£19,380</b>
<b>TOTAL GRANT AVAILABLE 22-23 (Carry over + 21-22 Grant)</b>	<b>£19,380</b>
<b>SCHOOL SPORT COORDINATOR</b>	<b>David Moon</b>
<b>DATE VERSION</b>	<b>9/5/2023</b>

OFSTED 5 KEY INDICATORS (PE, SPORTS PREMIUM)		2022-23 Data	
1	ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mins)	% of Y6 Pupils competently swimming 25m	35%
2	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT	% of Y6 Pupils use a range of strokes effectively	48%
3	INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF		
4	BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS	% of Y6 pupils perform safe self-rescue in diff water based situations	58%
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT		

Item / Project	Projected cost	Actual Cost	Objectives	LINKED KPIS	Outcomes / Measuring Impact	Sustainability
SSP Membership		£2,850	22/23 Pay it forward model	1 / 2 / 3 / 4 / 5	DATA Tools from SSP to track engagement / Staff audits around confidence and competence / Learning nutrition data / new sport experiences via SSP / participation data from SSP	Ongoing support and staff development for long term sustainable benefits
RealPE Platform		£1,668	Full access and use of Jasmine platform including RealPE at home. All areas of the PE curriculum are mapped out including progression of skills and assessments. Subscription runs until November 2024.	1 / 2 / 3 / 4	All staff have been able to access and deliver the RealPE scheme of work as part of the curriculum.	Real PE subscription has been renewed until November 2024.
Equipment	£625	£4,851	Purchase equipment to offer a variety of sports/activities during PE break, lunchtime and after school clubs. Employ sports ambassadors to support lunchtime activities. Purchase sports kit for children to wear in sports events. Purchase gymnastic mats. Purchase of walkie talkies.	1 / 2 / 4	Sports ambassadors run lunchtime clubs twice a week. All children who represent QHPS all wear the school sports kit.	Children will continue to wear sports kit when attending sports events. Sports ambassadors to continue the delivery of lunch time clubs.
After School Clubs		£864	To deliver a wide range of extra curricular activities. External coaches to assist the delivery of after school clubs programme.	1 / 2 / 4	18 children in Year 1 and 2 and 18 children in Year 3-6 have taken part a six week tennis after school club delivered by external coaches. 20 children in Y1 and 2 have taken part in a tennis after school club in Summer 1.	Continue to offer a variety of clubs delivered by external providers and increase the clubs in the Summer term.
Cycling Provision		£0	Children within Year 3, 4 and 5 have the opportunity to take part in level 1 and level 2 bikeability sessions within Autumn 1 and 2.	1 / 2 / 4	34 children from Y3 completed the level 1 bikeability course. 47 children from Y5 completed the level 2 bikeability course.	Contact local bikeability provider in Autumn 1 to book in level 1 and level 2 courses.
Staff CPD		£490	All teaching staff to complete online audit. Teachers offered CPD opportunities for self development through the SSP programme. DM to receive termly mentoring sessions by RM (SSP). DM to attend network meeting and conferences throughout the year. LG to attend three day PE refresher course. AE team teaching with JH. TM to attend EYFS PE course. DM to attend L1/2 Dodgeball course. AW to attend three day PE refresher course. All has attended RealPE training course. TM to attend Early Years PE - Fundamental Movement skills course	1 / 2 / 3 / 4 / 5	Subject lead reviewed local and national updates from meetings and conferences. Subject lead reviews termly mentoring sessions. Staff audit to be completed in Summer term.	Subject lead to continue termly mentoring meetings with schools sports partnership. Staff to be signposted to CPD opportunities in 2023-24.
Lunchtime Clubs		£480	To increase the number of children taking part in active lunchtimes through football sessions delivered by external coaches during Autumn term.	1 / 2 / 4	40 children within Year 3 and 4 have taken part in football sessions during Autumn to increase the number of children being active during lunchtimes.	Four Year 6 children to be appointed as sports ambassadors and to support the delivery of lunch time clubs
Mental Health Well-being Support	£1,000	£4,425	Employment of councillor to deliver weekly sessions to selected children within KS2 throughout the academic year. Continue MyHappy Mind scheme of work delivered throughout the school.	2 / 4	Weekly well-being lessons are delivered throughout the school.	
Competitions		£925	Fuel costs for sporting events. Entry into Year 5 and 6 football leagues. Entry into the City Sports Athletics competition.	2 / 4 / 5	Over 35 children across years 5 and 6 have represented QHPS in regular football matches. Over 200 children have represented QHPS in a sporting event (June 2023)	Continue to enter the football league and city sports athletics competition in 2023-24. Sign up to Y5/6 girls football league.
Taster Sessions		£0	To introduce a variety of sports to the children to broaden their experience with the help of external coaches	1 / 2 / 4	All children in years 1-5 have taken part in a tennis session. All children in EYFS and years 1-6 have taken part in a martial session. Over 300 children have taken part in the Chance25 Shine cricket programme. Y5/6 Boys to take part in a dance workshop (June). All children in years 2-6 have taken part in a fencing taster session.	Continue to build links with different organisations to offer a variety of sports and activities to broaden the offer.
Intervention Groups		£480	To use the power of sport to improve the children's writing skills in Year 5.	2	18 children within Year 5 are taking part in a writing intervention delivered by Norwich CSF.	
Swimming		£558	Y6 children to have a deep water session at local swimming pool. Transport costs.	1 / 2 / 4	46 children have attended the safe self-rescue session in deep water.	
Holiday Club	£150		To increase the offer of holiday club support during Terrific Tuesday's project.	1 / 2 / 4		
	£1,775	£16,247				

	<b>£3,550</b>
<b>TOTAL PREMIUM RECEIVED</b>	<b>£19,380.00</b>
<b>TOTAL PREMIUM PROJECTED</b>	<b>£1,775.00</b>
<b>TOTAL PREMIUM SPENT</b>	<b>£16,247.35</b>
<b>PREMIUM REMAINING</b>	<b>£1,357.65</b>

2022-23 NOTES	CONSIDERATIONS FOR NEXT YEAR
	Hiring of a sports apprentice - £6,000-£8,000 Health and well-being councillor costs Minibus

£3,550