

QUEENS HILL PRIMARY SCHOOL 2021-22

CARRY OVER AMOUNT FROM 2020/21	£2,709
Total Grant Awarded for 2021-22 (£16,000 + £10/pupil)	£19,380
TOTAL GRANT AVAILABLE 2021-22 (Carry over + 21-22 Grant)	£22,089

SCHOOL SPORT COORDINATOR DAVID MOON
GOVERNOR RESPONSIBLE FOR PE HOLLY DAVIS

OFSTED 5 KEY INDICATORS (PE, SPORTS PREMIUM)		2021-22 SWIM DATA	
1	ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mins)	% of Y6 Pupils competently swimming 25m	56%
2	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT	% of Y6 Pupils use a range of strokes effectively	51%
3	INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF		
4	BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS	% of Y6 pupils perform safe self-rescue in diff water based situations	70%
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT		

Item / Project	Projected cost	Actual Cost	Objectives	LINKED KPIS	Outcomes / Measuring Impact	Sustainability
SSP Membership	£2,850	£2,850	Provision of Events/Festivals & competitions as well as significant programme of CPD opportunities for all staff - including bespoke PE support for Subject leader and the School overall	1 / 2 / 3 / 4 / 5	DATA Tools from SSP to track engagement / Staff audits around confidence and competence / Learning nutrition data / new sport experiences via SSP / participation data from SSP	Ongoing support and staff development for long term sustainable benefits - PAYING FOR 2022-23 and 2023-24 FOR FUTURE SUSTAINABILITY
RealPE Platform	£2,495	£495	Full access and use of Jasmine platform including RealPE at home. All areas of the PE curriculum are mapped out including progression of skills and assessments.	1 / 2 / 3 / 4	All staff have been able to access and deliver the RealPE scheme of work as part of the curriculum.	Renew subscription for RealPE for the next academic year.
Equipment	£3,000	£2,590	Purchase of a laptop to support subject leader role. Purchase equipment to offer a variety of sports/activities during PE, break, lunchtime and after school clubs. Employ sports ambassadors to support lunchtime activities	1 / 2 / 4	Equipment purchased has enabled staff to deliver a variety of sports and games.	The purchase of the equipment will enable us to deliver a variety of after school clubs.
After School Clubs	£500	£960	To deliver a wide range of extra curricular activities. External coaches to assist the delivery of after school clubs during Autumn 2, Spring 2 and Summer 2	1 / 2 / 4	27 sports after school clubs have been delivered by either school staff or external coaches this academic year. After school participation data is Year 1 - 29%, Year 2 - 40%, Year 3 - 34%, Year 4 - 51%, Year 5 - 66% & Year 6 - 44%	Continue to offer a variety of after school clubs every half term throughout the school which will be delivered by school staff or external coaches.
Cycling Provision	£200	£151	Children within Year 3, 4 and 5 have the opportunity to take part in level 1 and level 2 bikeability sessions within Autumn 1 and 2. Purchase helmets to increase opportunities for children to take part.	1 / 2 / 4	60 children across Y3 and 4 completed the level 1 bikeability course. 50 children across Y5 completed the level 1 and level 2 bikeability course.	Booked Level 1 and 2 for September-November 2022.
Staff CPD	£1,500	£475	Class teachers received training on teaching of PE and support staff and MSA's CPD on structured play activities. DM attended Dance training. SB attended swimming training. KH attended Real Foundations CPD. DM attended training on Deep Dive in PE. JH and AS attended a three day PE refresher training. KH to attend EVIS PE training. DM to attend county PE conference in June.	1 / 2 / 3 / 4 / 5	Feedback received by staff was really positive - staff feel their confidence and subject knowledge has improved. Subject lead received mentor sessions from local SSP.	Complete staff adult in September 2022 for new staff. Staff continue to be signposted to CPD opportunities.
Mental Health and Wellbeing Support	£4,000	£9,700	Employment of counsellor to deliver weekly sessions to selected children within KS2 throughout the academic year. All children in Y1-5 have taken part in well-being sessions delivered by SSP. Y6 taken part in a team building session delivered by SSP. Sign up to My Happy Mind programme.	2 / 4	All children from Y1-5 have taken part in a day of calm session. New skills have been taught to the children to aid their understanding of their emotions and strategies to calm themselves. All staff have been trained in MyHappyMind, children have received weekly lessons. Children identified with high level of SEMH needs have received an individualised level of support.	MyHappyMind to continue to be embedded throughout the school as part of the RSE and PSHE curriculum. We will continue to identify specific SEMH needs and offer suitable individual support where deemed appropriate by the Inclusion team.
Competitions	£1,200	£600	To increase the number of children taking part in competitive sports within reception and Y1 - WNDSSP to deliver a festival	2 / 4 / 5	All children from reception and Y1 have taken part in the fundamentals festival.	Speak to school staff in September 2022 and enter at least two SSP festivals/events for KS1. Enter the Y5 and Y6 football league for next academic year.
Real Legacy Support	£2,994	£2,994	Provision of real legacy next step programme including training, membership and supporting resources. Staff access CPD opportunities including lesson modelling. Six teachers have had modelled PE lessons delivered by Create Development staff.	2 / 3	Feedback received by staff was really positive - staff feel their confidence and subject knowledge has improved.	Teachers have been upskilled and vastly improved confidence in teaching of PE.
Lunch Time Club	£130	£130	To provide children with more opportunities to be physically active during lunch time.	1 / 2	The sports coach has been able to deliver fun, active lunchtime games with school staff observing and gaining more ideas to increase physical activity offer.	School staff are able to use those games during break and lunch times
Intervention	£230	£230	Norwich CSF to deliver an intervention to develop children's writing through the power of sport.	2 / 4	18 boys within Y5 have taken part in a sports based writing intervention. Children have engaged very well in the lessons and have a better attitude to writing.	Children will continue to build upon their successes and apply strategies as they move forward into Y6.
Coach Hire	£370	£370	To hire transport in order to take children to sports events	2 / 4 / 5	42 children across Y3-6 have taken part in the city athletics event. 20 children within years 5/6 took part in a girls' football event.	Continue to liaise and organise cluster sport activities to create increased opportunities for children to participate in school sport.
	£19,469	£21,545				

SUMMARY

TOTAL PREMIUM RECEIVED	£22,089.00
TOTAL PREMIUM PROJECTED	£19,469.00
TOTAL PREMIUM SPENT	£21,545.00
PREMIUM REMAINING	£544.00

2020-21 NOTES / ADDITIONAL INFORMATION	2022-23 CONSIDERATIONS / IDEAS
Staff CPD Apprentices Competitions	Enter at least 12 sports event - 3 must be for KS1 Sports apprentice - budget Review criteria for silver and gold School Marks Award

19/07/2022