

Sports Premium Allocation
April 2017 – April 2018
£ 9500 (£3915 April & £5585 December)

Area Targeted	Cost (approx)	Desired impact	Outcome
Increase physical activity at lunchtime by employing play worker(s) on fixed contract to facilitate play and physical activity	£1500 (tennis)	Increased numbers of children taking part in physical activity at lunchtime. Decreased behaviour incidents at lunchtime.	
CDP for staff on needs led basis.	£400	Well trained staff will be well –placed to teach lessons which are at least good, leading to good outcomes for children.	
Annual subscription to ASA Swimming	£60	Ensure the % number of children able to swim 25m by the end of year 6 is at least 70%. National average 50%.	
Increase playtime physical activity through adequate resources.(New goals for new pitch)	£700	Increased fitness levels, decrease in behaviour incidents	
Resources to enhance curriculum delivery to ensure inclusively for ALL pupils, including spare kit and provision for extracurricular competition, shin pads etc (Increase in roll and wear and tear)	£1000	Increased participation in PE lessons. Improved quality of lessons. To ensure staff teaching P.E. have access to exciting and stimulating materials to support planning.	
Table tennis tables for outside areas	£2500	Increased fitness levels, decrease in behaviour incidents at play and lunchtime .	
Subscription to Afpe	£172	Membership to afPE ensures quality assured audits on curriculum provision and outcomes. Leadership of PE good.	
Health and fitness of the child	£600	Golden Miles baseline measures	